



CYNTHIA A. HARDING, M.P.H.  
Interim Director

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February 24, 2015

TO: Each Supervisor

FROM: Cynthia A. Harding, M.P.H.  
Interim Director

**SUBJECT: NOTIFICATION OF THE USE OF DELEGATED AUTHORITY TO EXECUTE AMENDMENTS THAT EXTEND THE TERM OF 26 HIV/AIDS AMBULATORY OUTPATIENT MEDICAL AND MEDICAL CARE COORDINATION SERVICES CONTRACTS THROUGH FEBRUARY 28, 2017**

This is to notify you that I am exercising the delegated authority approved by your Board on November 20, 2012, to execute amendments to 19 Ambulatory Outpatient Medical (AOM) and 19 Medical Care Coordination (MCC) service contracts that extend the term through February 28, 2017 and/or provide an increase or decrease in funding up to 25 percent above or below each term's annual base maximum obligation, effective upon amendment execution or at the beginning of the applicable contract term, and make corresponding service adjustments, as necessary, subject to review and approval by County Counsel, and notification to your Board and the Chief Executive Office.

Under this authority, I will execute amendments, as detailed in Attachment A, to:

1. Extend the term of 10 AOM contracts for the period of March 1, 2015 through February 28, 2017 with no change to the annual maximum obligation of five of the contracts, an increase to the annual maximum obligation of three of the contracts, and a decrease to the annual maximum obligation of two of the contracts.
2. Extend the term of 16 MCC contracts for the period of March 1, 2015 through February 28, 2017 with no change to the annual maximum obligation of the contracts.

These amendments will allow for the continued provision of critical HIV/AIDS AOM and MCC services to residents within Service Planning Areas 2 through 8, and are 100 percent offset by Ryan White Program Part A funds.

On December 16, 2014 and February 10, 2015, your Board authorized amendments to extend the terms and adjust the funding levels of the remaining nine AOM and three MCC contracts.

County Counsel has reviewed and approved the amendments as to form and this delegated authority action.

Each Supervisor  
February 24, 2015  
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If you have any questions or require additional information, please let me know.

CAH:vt  
DA#03206

Attachment

c:     Interim Chief Executive Officer  
         County Counsel  
         Acting Executive Officer, Board of Supervisors

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
DIVISION OF HIV AND STD PROGRAMS  
FUNDING SOURCE: RYAN WHITE PROGRAM (RWP) PART A

## AMBULATORY OUTPATIENT MEDICAL

Contractor	Contract No.	Current Annual Allocation 3/1/14 - 2/28/15	Extended Term 1 Allocation 3/1/15-2/29/16	Extended Term 2 Allocation 3/1/16-2/28/17	Total Maximum Obligation	Annual Variance in Allocation	Annual Percentage (%) of change	Service Planning Area(s) Served	Supervisory District(s) Served
1 Altamed Health Services Corporation	PH-002374	\$ 924,500	\$ 924,500	\$ 924,500	\$ 1,849,000	\$ -	0.00%	3,7	1
2 Children's Hospital Los Angeles	PH-002337	\$ 74,526	\$ 74,526	\$ 74,526	\$ 149,052	\$ -	0.00%	4	3
3 City of Long Beach	PH-002425	\$ 222,462	\$ 222,462	\$ 222,462	\$ 444,924	\$ -	0.00%	8	4
4 City of Pasadena	PH-002366	\$ 182,015	\$ 182,015	\$ 182,015	\$ 364,030	\$ -	0.00%	3	5
5 El Proyecto del Barrio, Inc.	PH-002379	\$ 284,677	\$ 284,677	\$ 284,677	\$ 569,354	\$ -	0.00%	2	3
6 JWCH Institute, Inc.	PH-002338	\$ 100,217	\$ 103,724	\$ 103,724	\$ 207,448	\$ 3,507	3.50%	6	2,4
7 Los Angeles LGBT Center	PH-002427	\$ 1,990,156	\$ 1,664,665	\$ 1,664,665	\$ 3,329,330	\$ (325,491)	-16.36%	4	3
8 Northeast Valley Health Corporation	PH-002367	\$ 401,819	\$ 402,489	\$ 402,489	\$ 804,978	\$ 670	0.17%	2	3
9 St. Mary Medical Center	PH-002375	\$ 407,005	\$ 406,936	\$ 406,936	\$ 813,872	\$ (69)	-0.02%	8	4
10 Watts Healthcare Corporation	PH-002368	\$ 99,548	\$ 102,678	\$ 102,678	\$ 205,356	\$ 3,130	3.14%	6	2
<b>Total</b>		<b>\$ 4,686,925</b>	<b>\$ 4,368,672</b>	<b>\$ 4,368,672</b>	<b>\$ 8,737,344</b>	<b>\$ (318,253)</b>			

## MEDICAL CARE COORDINATION

Contractor	Contract No.	Current Annual Allocation 3/1/14 - 2/28/15	Extended Term 1 Allocation 3/1/15-2/29/16	Extended Term 2 Allocation 3/1/16-2/28/17	Total Maximum Obligation	Annual Variance in Allocation	Annual Percentage (%) of change	Service Planning Area(s) Served	Supervisory District(s) Served
1 AIDS Healthcare Foundation	PH-002430	\$ 858,771	\$ 858,771	\$ 858,771	\$ 1,717,542	\$ -	0.00%	2-8	1-4
2 Central City Community Health Center	PH-002354	\$ 58,500	\$ 58,500	\$ 58,500	\$ 117,000	\$ -	0.00%	6	2
3 Children's Hospital Los Angeles	PH-002340	\$ 117,000	\$ 117,000	\$ 117,000	\$ 234,000	\$ -	0.00%	4	3
4 City of Long Beach	PH-002431	\$ 461,757	\$ 461,757	\$ 461,757	\$ 923,514	\$ -	0.00%	8	4
5 City of Pasadena	PH-002380	\$ 526,490	\$ 526,490	\$ 526,490	\$ 1,052,980	\$ -	0.00%	3	5
6 East Valley Community Health Center	PH-002355	\$ 233,382	\$ 233,382	\$ 233,382	\$ 466,764	\$ -	0.00%	3	1, 5
7 El Proyecto del Barrio, Inc.	PH-002361	\$ 146,250	\$ 146,250	\$ 146,250	\$ 292,500	\$ -	0.00%	2	3
8 JWCH Institute, Inc.	PH-002341	\$ 58,500	\$ 58,500	\$ 58,500	\$ 117,000	\$ -	0.00%	6	2,4
9 Los Angeles LGBT Center	PH-002362	\$ 1,484,161	\$ 1,484,161	\$ 1,484,161	\$ 2,968,322	\$ -	0.00%	4	3
10 Long Beach Memorial Medical Center	PH-002432	\$ 198,284	\$ 198,284	\$ 198,284	\$ 396,568	\$ -	0.00%	8	4
11 Northeast Valley Health Corporation	PH-002342	\$ 259,820	\$ 259,820	\$ 259,820	\$ 519,640	\$ -	0.00%	2	3
12 St. John's Well Child and Family Center	PH-002343	\$ 58,500	\$ 58,500	\$ 58,500	\$ 117,000	\$ -	0.00%	6	2
13 Tarzana Treatment Centers, Inc.	PH-002345	\$ 146,250	\$ 146,250	\$ 146,250	\$ 292,500	\$ -	0.00%	2	3,5
14 T.H.E. Clinic, Inc.	PH-002344	\$ 166,375	\$ 166,375	\$ 166,375	\$ 332,750	\$ -	0.00%	6	2
15 Valley Community Healthcare	PH-002346	\$ 161,818	\$ 161,818	\$ 161,818	\$ 323,636	\$ -	0.00%	2	3
16 Watts Healthcare Corporation	PH-002376	\$ 133,100	\$ 133,100	\$ 133,100	\$ 266,200	\$ -	0.00%	6	2
<b>Grand Total</b>		<b>\$ 5,068,958</b>	<b>\$ 5,068,958</b>	<b>\$ 5,068,958</b>	<b>\$ 10,137,916</b>				